

OFFICE OF PLANNING AND BUDGET AGENCY ASSIGNMENTS

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(Revised 10/3/2020)

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State Director of Planning & Budget

[Ternisa Hutchinson](#)

State Deputy Director of Planning & Budget

[Manfredo Dix](#)

Economist

[Paul Fernandez](#)

Special Projects Manager

[Leslye Milano](#)

Special Projects Analyst

[Blake Ruiz](#)

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[Karen Hedges](#)

Administrative Assistant

[Tanitta Chambers](#)

Administrative Program Specialist

JEREMY McDANIEL

State Budget Manager - Tel. 342-7005 main

State Budget Management Analyst (*assigned to various agencies*)Darrilyn FavoriteJulia GradneyTrang NguyenAshari Robinson

| <u>AFS #</u> | <u>Schedule #</u> | <u>Agency</u> | <u>Analyst</u> |
|---|-------------------|---|-------------------|
| <u>EXECUTIVE DEPARTMENT</u> | | | |
| 100 | 01-100 | Executive Office | Jeremy McDaniel |
| 101 | 01-101 | Office of Indian Affairs | Darrilyn Favorite |
| 102 | 01-102 | Office of the State Inspector General | Darrilyn Favorite |
| 103 | 01-103 | Mental Health Advocacy Service | Trang Nguyen |
| 106 | 01-106 | LA Tax Commission | Trang Nguyen |
| 107 | 01-107 | Division of Administration | Julia Gradney |
| 109 | 01-109 | Office of Coastal Restoration & Protection | Jeremy McDaniel |
| 111 | 01-111 | Governor's Office of Homeland Security & Emergency Preparedness | Trang Nguyen |
| 112 | 01-112 | Department of Military Affairs | Julia Gradney |
| 116 | 01-116 | Louisiana Public Defender Board | Darrilyn Favorite |
| 124 | 01-124 | Louisiana Stadium and Exposition District | Darrilyn Favorite |
| 129 | 01-129 | Louisiana Commission on Law Enforcement & Administration of Criminal Justice | Jeremy McDaniel |
| 133 | 01-133 | Office of Elderly Affairs | Jeremy McDaniel |
| 254 | 01-254 | Louisiana State Racing Commission | Jeremy McDaniel |
| 255 | 01-255 | Office of Financial Institutions | Darrilyn Favorite |
| <u>DEPARTMENT OF CIVIL SERVICE</u> | | | |
| 560 | 17-560 | State Civil Service | Trang Nguyen |
| 561 | 17-561 | Municipal Fire & Police Civil Service | Trang Nguyen |
| 562 | 17-562 | Ethics Administration | Trang Nguyen |
| 563 | 17-563 | State Police Commission Civil Service | Trang Nguyen |
| 565 | 17-565 | Board of Tax Appeals | Trang Nguyen |
| <u>RETIREMENT SYSTEM</u> | | | |
| 571 | 18-571 | La School Employees Retirement | Julia Gradney |
| 572 | 18-572 | La State Employees Retirement System | Julia Gradney |
| 573 | 18-573 | Teachers Retirement System Louisiana | Julia Gradney |
| 575 | 18-575 | State Police Retirement System | Julia Gradney |
| <u>OTHER REQUIREMENTS</u> | | | |
| 933 | 20-933 | Governor's Conference and Interstate Compacts | Jeremy McDaniel |
| 950 | 20-950 | Special Acts/Judgments | Darrilyn Favorite |
| 977 | 20-977 | DOA – Debt Service and Maintenance | Julia Gradney |
| <u>ANCILLARY APPROPRIATIONS</u> | | | |
| 800 | 21-800 | Office of Group Benefits | Julia Gradney |
| 804 | 21-804 | Office of Risk Management | Darrilyn Favorite |
| 806 | 21-806 | Louisiana Property Assistance Agency | Jeremy McDaniel |
| 807 | 21-807 | Federal Property Assistance | Jeremy McDaniel |
| 815 | 21-815 | Office of Technology Services | Julia Gradney |
| 816 | 21-816 | Division of Administrative Law | Trang Nguyen |
| 820 | 21-820 | Office of State Procurement | Darrilyn Favorite |
| 829 | 21-829 | Office of Aircraft Services | Darrilyn Favorite |
| <u>OTHER APPROPRIATION BILLS</u> | | | |
| 950 | 25-950 | Special Acts | Darrilyn Favorite |

AI ST. PIERRE

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State Budget Management Analyst (*assigned to various agencies*)[Angela Ardoin](#)[Brent Eilts](#)[Patrick Lawler](#)[Karen Smith](#)

| <u>AFS #</u> | <u>Schedule #</u> | <u>Agency</u> | <u>Analyst</u> |
|--|-------------------|---|----------------|
| <u>DEPARTMENT OF VETERANS AFFAIRS</u> | | | |
| 130 | 03-130 | Department of Veterans Affairs | Patrick Lawler |
| 131 | 03-131 | Louisiana War Veterans Home | Patrick Lawler |
| 132 | 03-132 | Northeast Louisiana War Veterans Home | Patrick Lawler |
| 134 | 03-134 | Southwest Louisiana War Veterans Home | Patrick Lawler |
| 135 | 03-135 | Northwest Louisiana War Veterans Home | Patrick Lawler |
| 136 | 03-136 | Southeast Louisiana War Veterans Home | Patrick Lawler |
| <u>LOUISIANA DEPARTMENT OF HEALTH</u> | | | |
| 300 | 09-300 | Jefferson Parish Human Services Authority | Brent Eilts |
| 301 | 09-301 | Florida Parishes Human Services Authority | Brent Eilts |
| 302 | 09-302 | Capital Area Human Services District | Brent Eilts |
| 303 | 09-303 | Developmental Disabilities Council | Angela Ardoin |
| 304 | 09-304 | Metropolitan Human Services District | Brent Eilts |
| 305 | 09-305 | Medical Vendor Administration | Karen Smith |
| 306 | 09-306 | Medical Vendor Payments | Karen Smith |
| 307 | 09-307 | Office of the Secretary | Karen Smith |
| 309 | 09-309 | South Central Louisiana Human Services Authority | Brent Eilts |
| 310 | 09-310 | Northeast Delta Human Services Authority | Brent Eilts |
| 320 | 09-320 | Office for Aging & Adult Services | Angela Ardoin |
| 324 | 09-324 | Louisiana Emergency Response Network Board | Patrick Lawler |
| 325 | 09-325 | Acadiana Area Human Services Division | Brent Eilts |
| 326 | 09-326 | Office of Public Health | Patrick Lawler |
| 330 | 09-330 | Office of Behavioral Health | Brent Eilts |
| 340 | 09-340 | Office for Citizens with Developmental Disabilities | Angela Ardoin |
| 375 | 09-375 | Imperial Calcasieu Human Services Authority | Brent Eilts |
| 376 | 09-376 | Central La Human Services District | Brent Eilts |
| 377 | 09-377 | Northwest La Human Services District | Brent Eilts |
| <u>ANCILLARY APPROPRIATIONS</u> | | | |
| 861 | 21-861 | Safe Drinking Water Revolving Loan Fund | Patrick Lawler |
| <u>LSU MEDICAL CENTER – HEALTH CARE SERVICES DIVISION</u> | | | |
| 610 | 19-610 | LSU-HCSD | Angela Ardoin |

TERNISA HUTCHINSON

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State Budget Management Analyst (*assigned to various agencies*)[Elizabeth Bentley-Smith](#)[Blake Ruiz](#)[Jeffery Mumphrey](#)

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|--|--------------------------|--|-------------------------|
| <u>DEPARTMENT OF ECONOMIC DEVELOPMENT</u> | | | |
| 251 | 05-251 | Office of the Secretary | Blake Ruiz |
| 252 | 05 -252 | Office of Business Development | Blake Ruiz |
| <u>LA WORKFORCE COMMISSION</u> | | | |
| 474 | 14-474 | Workforce Support and Training | Jeffery Mumphrey |
| <u>HIGHER EDUCATION</u> | | | |
| <u>LSU SYSTEM</u> | | | |
| 600 | 19-600 | Louisiana State University – Board of Supervisors | Elizabeth Bentley-Smith |
| <u>SOUTHERN UNIVERSITY SYSTEM</u> | | | |
| 615 | 19-615 | Southern University – Board of Supervisors | Elizabeth Bentley-Smith |
| <u>UNIVERSITY OF LOUISIANA SYSTEM</u> | | | |
| 620 | 19-620 | University of Louisiana – Board of Supervisors | Elizabeth Bentley-Smith |
| <u>LA COMMUNITY & TECH COLLEGE SYSTEM</u> | | | |
| 649 | 19-649 | LA Community & Tech College – Board of Supervisors | Jeffery Mumphrey |
| <u>BOARD OF REGENTS FOR HIGHER EDUCATION</u> | | | |
| 671 | 19-671 | Board of Regents for Higher Education | Elizabeth Bentley-Smith |
| <u>OTHER REQUIREMENTS</u> | | | |
| Office-wide Coordinator – Leslye Milano | | | |
| 901 | 20-901 | State Sales Tax Deductions to Local Entities | Leslye Milano |
| 905 | 20-905 | Interim Emergency Board – Operations | Zach Rau |
| 924 | 20-924 | Video Draw Poker – Local Government Aid | Leslye Milano |
| 930 | 20-930 | Higher Education Debt Service | Jeffery Mumphrey |
| 931 | 20-931 | LED Debt Service & Project Commitment | Blake Ruiz |
| 932 | 20-932 | 2% Fire Insurance Fund Distribution | Leslye Milano |
| 945 | 20-945 | Misc. State Aid-Local Entities | Zach Rau |
| XXX | 20-XXX | Funds/ Miscellaneous | Leslye Milano |
| <u>NON-APPROPRIATED REQUIREMENTS</u> | | | |
| 917 | 22-917 | Severance Tax Dedication | Zach Rau |
| 918 | 22-918 | Parish Royalty Fund Payments | Zach Rau |
| 919 | 22-919 | Highway Fund Number Two Motor Vehicle Tax | Zach Rau |
| 920 | 22-920 | Interim Emergency Fund | Zach Rau |
| 921 | 22-921 | Revenue Sharing Fund | Zach Rau |
| 922 | 22-922 | General Obligation Debt Service | Zach Rau |

RYAN GUIDRY

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State Budget Management Analyst (*assigned to various agencies*)[Lana Goldsmith](#)[Millicent Primas](#)[Jessica Warner](#)

| <u>AFS #</u> | <u>Schedule #</u> | <u>Agency</u> | <u>Analyst</u> |
|--|--------------------------|--|-----------------------|
| <u>DEPARTMENT OF CHILDREN AND FAMILY SERVICES</u> | | | |
| 360 | 10-360 | Office of Children and Family Services | Millicent Primas |
| <u>SPECIAL SCHOOLS AND COMMISSIONS</u> | | | |
| 653 | 19-653 | Louisiana Schools for the Deaf and Visually Impaired (LSDVI) | Jessica Warner |
| 657 | 19-657 | Louisiana School for Math, Science, & the Arts (LSMSA) | Jessica Warner |
| 658 | 19-658 | Thrive Academy | Jessica Warner |
| 662 | 19-662 | Louisiana Education Television Authority (LETA) | Jessica Warner |
| 666 | 19-666 | State Board of Elementary & Secondary Education (BESE) | Jessica Warner |
| 673 | 19-673 | New Orleans Center for Creative Arts (NOCCA) | Jessica Warner |
| <u>DEPARTMENT OF EDUCATION</u> | | | |
| 678 | 19-678 | State Activities | Lana Goldsmith |
| 681 | 19-681 | Sub-grantee Assistance | Lana Goldsmith |
| 682 | 19-682 | Recovery School District | Jessica Warner |
| 695 | 19-695 | Minimum Foundation Program (MFP) | Lana Goldsmith |
| 697 | 19-697 | Non-Public Assistance | Lana Goldsmith |
| 699 | 19-699 | Special School District | Jessica Warner |

SAM ROUBIQUE

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 State Budget Management Analyst (*assigned to various agencies*)

Charles Durr

Edeassa Lawson

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|---|-------------------|--|-----------------|
| <u>DEPARTMENT OF STATE</u> | | | |
| 139 | 04-139 | Secretary of State | Samuel Roubique |
| <u>DEPARTMENT OF JUSTICE</u> | | | |
| 141 | 04-141 | Office of the Attorney General | Samuel Roubique |
| <u>LIEUTENANT GOVERNOR</u> | | | |
| 146 | 04-146 | Office of the Lieutenant Governor | Charles Durr |
| <u>TREASURY</u> | | | |
| 147 | 04-147 | Office of State Treasurer | Samuel Roubique |
| <u>DEPARTMENT OF PUBLIC SERVICE</u> | | | |
| 158 | 04-158 | Public Service Commission | Edeassa Lawson |
| <u>DEPARTMENT OF AGRICULTURE</u> | | | |
| 160 | 04-160 | Department of Agriculture and Forestry | Samuel Roubique |
| <u>DEPARTMENT OF INSURANCE</u> | | | |
| 165 | 04-165 | Commissioner of Insurance | Samuel Roubique |
| <u>DEPARTMENT OF CULTURE, RECREATION AND TOURISM</u> | | | |
| 261 | 06-261 | Office of the Secretary | Charles Durr |
| 262 | 06-262 | Office of State Library | |
| 263 | 06-263 | Office of State Museum | |
| 264 | 06-264 | Office of State Parks | |
| 265 | 06-265 | Office of Cultural Development | |
| 267 | 06-267 | Office of Tourism | |
| <u>DEPARTMENT OF TRANSPORTATION & DEVELOPMENT</u> | | | |
| 273 | 07-273 | Administration | Samuel Roubique |
| 276 | 07-276 | Office of Engineering Operations | Samuel Roubique |
| <u>DEPARTMENT OF NATURAL RESOURCES</u> | | | |
| 431 | 11-431 | Office of the Secretary | Samuel Roubique |
| 432 | 11-432 | Office of Conservation | Samuel Roubique |
| 434 | 11-434 | Office of Mineral Resources | Samuel Roubique |
| 435 | 11-435 | Office of Coastal Restoration & Management | Samuel Roubique |
| <u>DEPARTMENT OF REVENUE</u> | | | |
| 440 | 12-440 | Office of Revenue | Edeassa Lawson |
| <u>DEPARTMENT OF ENVIRONMENTAL QUALITY</u> | | | |
| 856 | 13-856 | Office of Environmental Quality | Edeassa Lawson |
| <u>OTHER REQUIREMENTS</u> | | | |
| 903 | 20-903 | Parish Transportation Fund | Samuel Roubique |
| 925 | 20-925 | Unclaimed Property Leverage Fund – Debt Services | Samuel Roubique |
| 939 | 20-939 | Prepaid Wireless 911 Service | Edeassa Lawson |
| 941 | 20-941 | Agriculture and Forestry – Pass Through Funds | Samuel Roubique |

ANCILLARY APPROPRIATIONS

| | | | |
|-----|--------|----------------------------------|----------------|
| 860 | 21-860 | Clean Water State Revolving Fund | Edeassa Lawson |
|-----|--------|----------------------------------|----------------|

OTHER APPROPRIATION BILLS

| | | | |
|-----|--------|-------------------------------|-----------------|
| 949 | 23-949 | Judicial Expense | Samuel Roubique |
| 960 | 24-960 | Legislative Expense | Samuel Roubique |
| 115 | 26-115 | Facility Planning and Control | Samuel Roubique |
| 279 | 26-279 | DOTD-Capital Outlay/Non-State | Samuel Roubique |

RACHEL BROUSSARD

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State Budget Management Analyst (*assigned to various agencies*)Corey CollorColleen GilDavid Thompson

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|--|--------------------------|---|-----------------------|
| <u>PUBLIC SAFETY & CORRECTIONS - CORRECTIONS SERVICES</u> | | | |
| 400 | 08-400 | Corrections - Administration | Colleen Gil |
| 402 | 08-402 | Louisiana State Penitentiary | Colleen Gil |
| 405 | 08-405 | Raymond Laborde Correctional Center | Colleen Gil |
| 406 | 08-406 | Louisiana Correctional Institute for Women | Colleen Gil |
| 407 | 08-407 | Winn Correctional Center | Colleen Gil |
| 408 | 08-408 | Allen Correctional Center | Colleen Gil |
| 409 | 08-409 | Dixon Correctional Institute | Colleen Gil |
| 413 | 08-413 | Elayn Hunt Correctional Center | Colleen Gil |
| 414 | 08-414 | David Wade Correctional Center | Colleen Gil |
| 415 | 08-415 | Adult Probation & Parole | Colleen Gil |
| 416 | 08-416 | B.B. "Sixty" Rayburn Correctional Center | Colleen Gil |
| <u>PUBLIC SAFETY & CORRECTIONS - PUBLIC SAFETY</u> | | | |
| 418 | 08-418 | Office of Management and Finance | Chris Hoffman |
| 419 | 08-419 | Office of State Police | Chris Hoffman |
| 420 | 08-420 | Office of Motor Vehicles | Chris Hoffman |
| 422 | 08-422 | Office of State Fire Marshal | Chris Hoffman |
| 423 | 08-423 | Louisiana Gaming Control Board | Chris Hoffman |
| 424 | 08-424 | Liquefied Petroleum Gas Commission | Chris Hoffman |
| 425 | 08-425 | Louisiana Highway Safety Commission | Chris Hoffman |
| <u>PUBLIC SAFETY & CORRECTIONS - YOUTH SERVICES</u> | | | |
| 403 | 08-403 | Office of Youth Development | Corey Collor |
| <u>DEPARTMENT OF WILDLIFE AND FISHERIES</u> | | | |
| 511 | 16-511 | Office of Management & Finance | David Thompson |
| 512 | 16-512 | Office of the Secretary | David Thompson |
| 513 | 16-513 | Office of Wildlife | David Thompson |
| 514 | 16-514 | Office of Fisheries | David Thompson |
| <u>OTHER REQUIREMENTS</u> | | | |
| 451 | 20-451 | Local Housing of State Adult Offenders | Colleen Gil |
| 452 | 20-452 | Local Housing of State Juvenile Offenders | Corey Collor |
| 906 | 20-906 | District Attorneys/Assistant District Attorneys | Corey Collor |
| 923 | 20-923 | Corrections Debt Service | Colleen Gil |
| 940 | 20-940 | Emergency Medical Services | Corey Collor |
| 966 | 20-966 | Supplemental Pay to Law Enforcement Personnel | Corey Collor |
| <u>ANCILLARY APPROPRIATIONS</u> | | | |
| 811 | 21-811 | Prison Enterprises | Colleen Gil |